

## Record of operational decision

<b>Decision title:</b>	To approve additional funding if there is a shortfall for the Holiday Activity Fund – Easter Pilot.
<b>Date of decision:</b>	24 February 2021
<b>Decision maker:</b>	Chief Finance Officer
<b>Authority for delegated decision:</b>	Chief Executive Scheme of Delegation – Updated 29 September 2020 SA92 Finance services Chief finance officer
<b>Ward:</b>	Countywide
<b>Consultation:</b>	This has been consulted on and approved by cabinet member for children and families.
<b>Decision made:</b>	Decision agreed to use existing holiday grant for children using DfE funding but if there is a shortfall then the Covid Emergency Grant will be used to make up the shortfall for the Easter Pilot.
<b>Reasons for decision:</b>	To ensure all those eligible through the Free School Meals scheme are offered the opportunity to attend the Holiday Activity Fund scheme for 4 hours per day for 4 days during the Easter holidays providing them with a range of activities, nutritional education programme and a free meal as per the framework set out but the DfE.
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	The Chief Finance Officer is aware that the overspend may be more than we have assumed but has accepted this risk. The risk was accepted so no eligible Free School Meal pupil was disadvantaged.
<b>Details of any alternative options considered and rejected:</b>	<ol style="list-style-type: none"> <li>1. Not to Subsidise the DfE grant with council funding – rejected Because this would limit the offer and availability to all Free School Meal pupils.</li> <li>2. Cap the council top-up funding to Subsidise the DfE grant – rejected Because this would limit the offer and availability to all Free School Meal pupils.</li> </ol>
<b>Details of any declarations of interest made:</b>	N/A

Signed: .....

Date: 25-February 2021